

Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
	1	2	3	4	5 = (3 - 4)	6	7 = (4 - 6)	8 = (3 - 6)	9	10 = (6 - 9)	11	12 = (9-11)	13 = (6-11)
Ramo: 11 - CETI													
Unidad: L3P - CETI													
Programa: E007 - CETI	91,846,668.00	-17,111,047.75	74,735,620.25	74,725,100.08	10,520.17	74,570,815.50	154,284.58	164,804.75	74,135,406.93	435,408.57	74,135,406.93	0.00	435,408.57
Programa: E010 - CETI	154,898,016.00	-16,030,024.60	138,867,991.40	138,865,131.66	2,859.74	138,718,191.82	146,939.84	149,799.58	137,890,530.84	827,660.98	137,890,530.84	0.00	827,660.98
Programa: E021 - CETI	2,417,722.00	-179,335.45	2,238,386.55	2,232,646.55	5,740.00	2,215,466.55	17,180.00	22,920.00	2,193,868.55	21,598.00	2,193,868.55	0.00	21,598.00
Programa: K009 - CETI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programa: M001 - CETI	45,554,191.00	-6,900,082.59	38,654,108.41	38,654,108.41	0.00	38,654,108.41	0.00	0.00	38,479,736.80	174,371.61	38,479,736.80	0.00	174,371.61
Programa: O001 - CETI	1,615,837.00	-163,793.48	1,452,043.52	1,452,043.52	0.00	1,452,043.52	0.00	0.00	1,448,197.52	3,846.00	1,448,197.52	0.00	3,846.00
Programa: S243 - CETI	946,715.00	-472,715.00	474,000.00	474,000.00	0.00	474,000.00	0.00	0.00	474,000.00	0.00	474,000.00	0.00	0.00
TOTAL	297,279,149.00	-40,856,998.87	256,422,150.13	256,403,030.22	19,119.91	256,084,625.80	318,404.42	337,524.33	254,621,740.64	1,462,885.16	254,621,740.64	0.00	1,462,885.16

Gumaro Uribe Miramontes
Subdirección de Finanzas

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Direccion Administrativa